

Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

TOGO

Commission Nationale de lutte contre la Prolifération, la circulation
et le trafic illicites des armes **légères et** de petit calibre (CNLPAL)

Project No.: ATT.VTF.G2024.009TGO

30.08.2025



Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2024.009TGO
Grantee name	Togo
Project title	Strengthening of safety and security of arms and ammunition depots in Togo
Grant Amount	USD 99,675
Final Report submission date	August 30, 2025
Period covered under this report (MM/DD/YY – MM/DD/YY)	11/22/2024 - 08/30/2025

1. Project activities and outcomes

a Describe the project outcomes.

A- Construction of a warehouse and conversion of a container for use as a weapons and ammunition depot.

1- As part of the implementation of the project to “Strengthen the safety and security of arms and ammunition depots in Togo,” funded by Voluntary Trust Fund (VTF) of the Arms Trade Treaty, a call for tenders No. 001/ CNLPAL/2025/02 dated February 12, 2025, for the construction of an arms depot and the supply and installation of a modified 20-foot container for the prison administration was issued by the CNLPAL to companies involved in this field.

2- The evaluation of the various bids submitted by the tendering companies was based on the criteria and conditions previously defined in the tender documents.

3- A total of four companies submitted bids: BEC-RPAC, 2TF SARL, NEPHYYS, and WELL HOUSE. After reviewing the bids and examining the technical and financial proposals carefully, 2TF SARL was selected as the provisional contractor.

4- Thus, the Evaluation Committee negotiated the prices proposed by the company and defined the practical terms and conditions for executing the works. This included the infrastructure improvement/development works and monitoring and controlling said works.

5- Construction of the warehouse and fitting of the container took place between March 12 and June 10, 2025, and was completed successfully. Close collaboration between CNLPAL (the project owner), 2TF SARL (the company responsible for the work), and the engineer responsible for monitoring and technical control enabled the project to be completed on schedule.

6- According to the end-of-mission report by the person responsible for monitoring and technical control of the work, this work complies with specifications and safety standards, and now provides a safe and secure space for storing weapons and ammunition.

7- The warehouse has two storage areas, an office, a restroom, and a terrace. It is covered by a hollow core slab and has a security system with a fire detector and surveillance camera. The structure also includes a septic tank and a sump for collecting, treating, and disposing of wastewater

and sewage, as well as for managing fecal matter. This ensures complete autonomy in terms of sanitation (see the monitoring officer's report).

B- Development of a standard operating procedures (SOP) guide for managing stocks of arms, ammunition, and related materials.

1- An independent expert was recruited to develop this guide. The expert was responsible for evaluating existing procedures in this area and proposing a procedural guide for arms and ammunition management (AAM) in Togo.

2- Workshop on Recycling and Validation of the Guide to Procedures for Managing Stocks of Arms, Ammunition, and Related Materials (June 4, 2025)

This workshop provided an opportunity to validate the draft guide proposed by the expert who was recruited for this purpose. Specifically, the goal was to:

- Improve the work of experts on standard weapons and ammunition management procedures.
- Adopt a consensus document to serve as a reference for arms and ammunition management (AAM) in Togo.
- Improve the coordination of weapons and ammunition management services through this guide.
- Reduce the risks associated with managing weapons and ammunition stocks, such as misappropriation, theft, and spontaneous combustion in storage facilities.

3- Target group:

This includes personnel from the defense and security forces (FDS) responsible for managing weapons and ammunition stocks from the ministries responsible for the armed forces, the environment (water and forests), and justice (prison administration), as well as the police and customs.

4- Three presentations were given during this workshop on the following topics:

- Overview of the project to strengthen the safety and security of weapons and ammunition storage facilities in Togo;
- General overview of arms and ammunition management (AAM);
- A summary of the procedures guide.

5- The workshop continued with a discussion and exchange session, as well as group work.

6- Debates took place in the form of questions and answers, contributions, and recommendations from participants.

7- Participants were evaluated (see the evaluation results).

8- Official Handover Ceremony for the Warehouse and Container (June 20, 2025)

8.1 - Construction of the warehouse (guardhouse) and converted container was accepted at an official key handover ceremony at the Lomé Civil Prison. Ms. Yoko Owatari, the donor representative from the Arms Trade Treaty and Voluntary Trust Fund Secretariat, attended the ceremony.

During the ceremony, FDS personnel who had participated in the refresher course on arms and ammunition management (GAM) and the validation of procedures received certificates from

officials.

8.2 -The officials present included Mr. BOURAIMA Inoussa, Vice President of the CNLPAL; Mr. KADANGA Tchelim, Chief of Staff of the Ministry of Justice and Legislation; and Mr. YABOURI Anselme, Director of the United Nations Regional Center for Peace and Disarmament in Africa (UNREC).

8.3 -The project's visibility was ensured through online and print media, as well as notepads and banners bearing the logos of the donor (ATT-VTF).

See below for some print and online media publications that covered this activity:

<https://loeildafrique.tg/renforcement-de-la-surete-et-de-la-securite-au-togo/>

<https://youtu.be/mDQbZNmNTKE?si=le7C42-2tnF1lqzq>

b Describe how the project has assisted your implementation of the ATT.

Décrivez comment le projet vous a aidé à mettre en œuvre le TCA.

1- Implementing this project has helped domesticate the ATT in Togo, aligning with relevant intervention areas. These include improving the legal framework, building capacity, and providing training on specific issues, such as stockpile management, reporting, the national control list, risk assessment, transit, and transshipment.

2- This activity contributes to the prevention of weapon diversion in accordance with Article 11 of the Treaty, thus consolidating the implementation of the ATT in Togo and building on the positive results of previous VTF projects.

c List all States that benefitted from the project.

Togo only.

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

BSI

What recommendations would you make in this regard?

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Comment évalueriez-vous la pertinence du projet (le projet était-il adapté aux priorités et politiques existantes du ou des États bénéficiaires)?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

This project has achieved two goals. First, it established a modern framework for weapons stocks that meets international standards for weapons management. Second, it strengthened the capacities of the fourteen (14) personnel responsible for arms management. The project also improved the weapons and ammunition management chain mechanisms under their responsibility to prevent diversion.

The relevance of the training was evident during the discussions and exchanges at the inventory management procedures refresher workshop. Participants' responses at the end of the evaluation phase clearly illustrate the prevailing mindset. Most respondents stated that the training content met their needs, expectations, and concerns. They committed to applying their newfound knowledge to better fulfill their duties. The project also provided an opportunity to discuss the challenges and best practices in this field.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Comment évalueriez-vous l'efficacité du projet (dans quelle mesure le projet a-t-il atteint ses objectifs déclarés)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

The project's weapons storage facility, which includes the construction of a warehouse and container fitting, complies with safety and security specifications and standards. It now provides a secure and functional space for storing weapons and ammunition belonging to the beneficiary organization, the Prison Administration. The SOP guide will serve as a reference for managing weapons and ammunition. Using it in the future will strengthen the coordination chain of weapons and ammunition management services in Togo.

In summary, the presentations and teaching techniques used during the workshop promoted

learning and improved the participants' skills and knowledge.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Comment évalueriez-vous l'efficacité du projet (dans quelle mesure les résultats du projet ont-ils été atteints dans les délais et dans les limites du budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

The project implementation schedule was delayed due to delays in the availability of funds and the electoral calendar in Togo. As part of the process of establishing the institutions necessary for the parliamentary system to come into force, the country held senatorial elections. This major political event resulted in the postponement of key activities by one month.

Regarding the incurred expenses, the indirect costs line had to absorb certain unforeseen expenses. Nevertheless, overall expenses remained within the approved budget range.

Given these circumstances, the project's efficient implementation is notable.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

Veillez décrire l'impact du projet (c'est-à-dire les changements ou effets positifs ou négatifs que les résultats du projet ont sur les circonstances environnantes).

- Improvement of the working environment;
- Improved security of stocks.
- Availability of a reference document (SOP) on arms and ammunition management (GAM).
- Reducing the risk of theft or diversion.
- Strengthening the arms and ammunition management mechanism.
- Improve the coordination chain.

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Comment évalueriez-vous la durabilité du projet (dans quelle mesure les avantages du projet peuvent-ils continuer une fois le projet terminé)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

BI

The project fostered an enhanced spirit of collaboration among the various agencies involved in arms and ammunition management. This collaboration will promote better coordination and strengthen the arms and ammunition management mechanism in the long term.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

Comment les résultats du projet seront-ils davantage utilisés ou appliqués à l'avenir ? Existe-t-il des plans pour la poursuite des activités ou pour le partage de l'expérience acquise

- The application of the proposed SOP guide.

-The knowledge acquired during the refresher workshop will be shared with the beneficiary staff members in the units.

-Checks on the use of equipment (warehouse and container) will be carried out periodically to ensure proper use of the facilities.

- Equipment maintenance will be performed to ensure long-term use.

2. Final expenditure report

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report in Attachment 2.

BC

3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means CNLPAL

Consultant means AKEY YAWO MAWUKO

I BOURAIMA INOUSSA being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 3 000 USD
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed 

Date

08 AOUT 2025

Vice President of the CNLPAL



Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.

BF

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

9. For the purposes of this certification:
10. Grantee means CNLPAL
11. Consultant means TORO AKPARO ANALLA M'BALMA
12. I BOURAIMA INOUSSA being a person duly authorised by the Grantee hereby certify that:
13. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
14. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
15. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 2 500 USD
16. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
17. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
18. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
19. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
20. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed



..... Date

08 AOUT 2025

Vice President of the CNLPAL

Please submit this report and signed declaration to ATT Secretariat along with;
A copy of the tax invoice issued to you by the Consultant for the provision of services
Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.



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Commission Nationale de lutte contre la Prolifération, la circulation
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Period covered under this report (MM/DD/YY – MM/DD/YY)	11/22/2024 - 08/30/2025

1. Project activities and outcomes

a Describe the project outcomes.

A- Réalisation d'un entrepôt et aménagement d'un conteneur servant de dépôts d'armes et munitions

1-Dans le cadre de la mise en œuvre du projet de « Renforcement de la sûreté et de la sécurité des dépôts d'armes et de munitions au Togo, sur financement du Fonds Spécial d'affectation (VTF) du traité sur le commerce des armes, un appel d'offre N°001/CNLPAL/2025/02 du 12 février 2025 relatif aux travaux de construction d'un dépôt d'armes et de fourniture et pose d'un conteneur modifié de 20 pieds au profit de l'administration pénitentiaire fut lancé par la CNLPAL à l'endroit des entreprises concernées par ce domaine.

2- L'évaluation des différentes offres fournies par les entreprises soumissionnaires s'est faite sur la base des critères et conditions préalablement définis dans le dossier d'appel d'offre.

3- Au total, quatre entreprises à savoir : BEC-RPAC, 2TF SARL, NEPHYTS et WELL HOUSE, ont soumissionné. Après étude de dossiers et examen minutieux des offres techniques et financières, l'entreprise 2TF SARL a été retenue comme adjudicataire provisoire.

4- Ainsi, le Comité d'évaluation a procédé à des négociations concernant les prix proposés par l'entreprise et la définition des modalités pratiques de l'exécution des travaux, notamment les travaux réels d'amélioration/développement de l'infrastructure et le suivi et contrôle desdits travaux.

5- Les travaux proprement dits de construction de l'entrepôt et de l'aménagement du conteneur se sont déroulés **du 12 mars 2025 au 10 juin 2025** avec succès. En effet, la collaboration étroite entre la CNLPAL, en qualité de maître d'ouvrage, l'entreprise 2TF SARL, chargée des travaux et l'ingénieur recruté pour le suivi et le contrôle technique, a permis de tenir dans les délais prévus.

6- Ces travaux sont conformes aux spécifications et aux standards de sécurité, et offrent désormais un espace sûr et sécurisé pour le stockage des armes et munitions, selon le rapport de fin de mission du chargé du suivi et de contrôle technique des travaux.

7- L'entrepôt réalisé comprend deux (2) magasins, un bureau, une toilette, une terrasse, le tout

couvert d'une dalle en corps creux et d'un système de sécurité par l'installation d'un détecteur d'incendie et de caméra de surveillance. L'ouvrage a aussi intégré une fosse septique et un puisard destiné à la collecte, au traitement et à l'élimination des eaux usées et eaux vannes, ainsi qu'à la gestion des matières fécales, assurant ainsi une autonomie complète en matière d'assainissement (voir rapport du chargé du Suivi).

B- Elaboration du guide de procédures de gestion des stocks d'armes, munitions et autres matériels connexes (SOP)

1- Pour l'élaboration de ce guide, un expert indépendant a été recruté pour mener à bien la mission. Cette mission a consisté d'une part, à faire l'évaluation des procédures existantes en la matière, et d'autre part, à proposer un guide de procédures devant désormais servir de référentiel en matière de Gestion des Armes et Munitions (GAM) au Togo.

2- Atelier de recyclage et de validation du guide de procédures de gestion des stocks d'armes, munitions et autres matériels connexes (04 juin 2025).

Cet atelier a consisté à valider le document provisoire du guide proposé par l'expert recruté pour la circonstance. De manière spécifique, il s'est agi de :

- améliorer le travail de l'expert sur les procédures de gestion standards des armes et munitions ;
- adopter un document consensuel devant servir de référentiel en matière de Gestion des Armes et Munitions (GAM) au Togo;
- Améliorer la chaîne de coordination des services de gestion des armes et munitions à travers ce guide ;
- Réduire les risques liés à la gestion des stocks d'armes et munitions (détournement, vol, auto-allumage des lieux de stockage, etc.)

3- Groupe cible :

Il est constitué de personnels des forces de défense et de sécurité (FDS) en charge de la gestion des stocks d'armes et munitions, issus des ministères chargés des Armées, de l'Environnement (eaux et forêts), de la Justice (administration pénitentiaire), ainsi que de la Police et de la Douane.

4- Trois (3) communications ont été faites durant cet atelier avec les thèmes suivants :

- Aperçu du projet de renforcement de la sûreté et de la sécurité des dépôts d'armes et de munitions au Togo ;
- Rappel général de la Gestion des Armes et Munitions (GAM) ;
- Présentation sommaire du guide de procédures.

5- Les travaux de l'atelier se sont poursuivis par une séance de discussions et des échanges, ainsi que des travaux en groupe.

6- Des débats sous forme de questions-réponses, de contributions et de recommandations émanant des participants ont eu lieu.

7- Les participants ont également été soumis à une évaluation (voir les résultats de l'analyse de l'évaluation).

8- Cérémonie de remise officielle de l'entrepôt et du conteneur (20 juin 2025)

8.1- La réception des travaux de construction de l'entrepôt (corps de garde) et du conteneur aménagé a eu lieu à travers une cérémonie de remise officielle des clefs à la prison civile de Lomé en présence de *Madame OWATARI Yoko*, représentante du bailleur (Secrétariat du Traité sur le Commerce des armes et du Fonds Spécial d'affectation Volontaire).

En marge de cette cérémonie, les personnels des FDS, ayant bénéficié du cours de recyclage sur la Gestion des Armes et Munitions (GAM) et de validation du guide de procédures, ont reçu des attestations de la part des officiels.

8.2- Ces officiels présents sont, notamment *Monsieur BOURAIMA Inoussa*, vice-Président de la CNLPAL, *Monsieur KADANGA Tchelim*, directeur de cabinet du ministère chargé de la Justice et de la Législation qui en est bénéficiaire et de *Monsieur YABOURI Anselme*, Directeur du Centre Régional des Nations-Unies pour la Paix et le Désarmement en Afrique (UNREC).

8.3- La visibilité du projet a été assurée par des médias en ligne, la presse écrite, la confection des blocs-notes, ainsi que des banderoles comportant des logos du bailleur (ATT - VTF).

Voir ci-dessous quelques publications de presses écrites et en ligne ayant couvert cette activité:

<https://loeildafrique.tg/renforcement-de-la-surete-et-de-la-securite-au-togo/>

<https://youtu.be/mDQbZNmNTKE?si=le7C42-2tnF1lqzq>

b Describe how the project has assisted your implementation of the ATT.

Décrivez comment le projet vous a aidé à mettre en œuvre le TCA.

1- La mise en œuvre du présent projet a contribué à la domestication du TCA au Togo en lien avec les lignes d'intervention en la matière, notamment l'amélioration du cadre juridique, le renforcement des capacités, la formation sur des questions spécifiques telles que la gestion des stocks, le rapportage, la liste nationale de contrôle, l'évaluation des risques, le transit ou le transbordement, etc.

2- L'activité réalisée contribue à prévenir le détournement des armes conformément aux prescriptions pertinentes de l'article 11 du traité et à, ainsi, consolider la mise en œuvre du TCA au Togo, en s'appuyant sur les résultats positifs des précédents projets de VTF.

c List all States that benefitted from the project.

Le Togo seul.

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes No

BT

What recommendations would you make in this regard?

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Comment évalueriez-vous la pertinence du projet (le projet était-il adapté aux priorités et politiques existantes du ou des États bénéficiaires)?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

Ce projet a permis, d'une part, de *disposer d'un cadre moderne de stocks* d'armes répondant aux normes internationales en matière de gestion des armes et, d'autre part, de *renforcer les capacités de quatorze (14) personnels* chargés de la gestion des armes. Il a permis aussi d'améliorer les mécanismes de la chaîne de gestion des armes et munitions placées sous leur responsabilité dans le but d'éviter un quelconque détournement.

Ainsi, la pertinence a été ressentie lors des échanges et discussions de l'atelier de recyclage sur les procédures de gestion de stocks. Les réponses fournies par les participants à l'issue de la phase de l'évaluation illustrent bien l'état d'esprit. La majorité des enquêtés (participants) ont affirmé que le contenu de la formation correspondait à leurs besoins, attentes et préoccupations. Ils se sont, à cet effet, engagés à se servir des connaissances acquises pour un meilleur accomplissement de leurs missions. Le projet a également permis d'échanger sur les défis et les bonnes pratiques inhérentes à ce domaine.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Comment évalueriez-vous l'efficacité du projet (dans quelle mesure le projet a-t-il atteint ses objectifs déclarés)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

Le cadre de stockage d'armes fourni par le projet (construction d'entrepôt et aménagement de conteneur) est conforme aux spécifications et standards de sûreté et de sécurité.

Ce cadre offre désormais un espace sécurisé et fonctionnel pour le stockage des armes et munitions de la structure bénéficiaire (Administration Pénitentiaire).

Le guide SOP servira de référentiel en matière de la gestion des armes et munitions. Il permettra, par son utilisation dans le futur, de renforcer la chaîne de coordination des services de gestion des armes et munitions au Togo.

En somme, les différentes communications inscrites lors de l'atelier, ainsi que les techniques d'enseignement ont favorisé l'apprentissage et permis d'améliorer les compétences et les niveaux de connaissance des participants.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Comment évalueriez-vous l'efficacité du projet (dans quelle mesure les résultats du projet ont-ils été atteints dans les délais et dans les limites du budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

Le délai d'exécution du projet a connu un décalage compte tenu du retard pris dans la mise à disposition des fonds et de l'agenda électoral auquel le Togo a fait face. En effet, le pays a subi des élections sénatoriales dans le cadre de la mise en place des institutions consacrant l'entrée en vigueur du régime parlementaire. Ce fait politique majeur a conduit à un report de la réalisation des activités important pendant un mois.

S'agissant des dépenses engagées, la ligne des coûts indirects a dû supporter certains imprévus. Néanmoins, les dépenses sont globalement restées dans la fourchette des montants prévus dans le budget approuvé.

Au vu de ces éléments d'appréciation, on peut souligner le caractère *efficient* du projet dans sa mise en œuvre.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

Veuillez décrire l'impact du projet (c'est-à-dire les changements ou effets positifs ou négatifs que les résultats du projet ont sur les circonstances environnantes).

- amélioration du cadre de travail ;
- meilleure sécurisation des stocks ;
- disponibilité d'un référentiel (SOP) en matière de Gestion des Armes et Munitions (GAM) ;
- réduction du risque de vol ou de détournement ;
- renforcement du mécanisme de gestion des armes et munitions ;
- amélioration de la chaîne de coordination.

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Comment évalueriez-vous la durabilité du projet (dans quelle mesure les avantages du projet peuvent-ils continuer une fois le projet terminé)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable

BE

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Explain your answer:

L'esprit de collaboration renforcée entre les différentes agences concernées par la gestion des armes et munitions, créé grâce au projet, favorisera à long terme une meilleure coordination et un renforcement du mécanisme de gestion des armes et munitions.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

Comment les résultats du projet seront-ils davantage utilisés ou appliqués à l'avenir ? Existe-t-il des plans pour la poursuite des activités ou pour le partage de l'expérience acquise

- l'application du guide SOP proposé ;
- les connaissances acquises lors de l'atelier de recyclage seront dupliquées dans les unités au profit des collaborateurs des personnels bénéficiaires ;
- des contrôles sur l'utilisation des équipements (entrepôt construit et conteneur aménagé) seront effectués périodiquement pour s'assurer du bon usage des ouvrages.
- la maintenance des équipements sera assurée en vue de leur pérennisation.

2. Final expenditure report

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report in Attachment 2.

BE

3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means CNLPAL

Consultant means AKEY YAWO MAWUKO

I BOURAIMA INOUSSA being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 3 000 USD
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed



Le vice-président



..... Date

08 AOUT 2025

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.



Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.


For the purposes of this certification:

Grantee means CNLPAL

Consultant means TORO AKPARO ANALLA M'BALMA

I BOURAIMA INOUSSA being a person duly authorised by the Grantee hereby certify that:

9. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
10. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
11. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 2 500 USD
12. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
13. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
14. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
15. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
16. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed 
Le vice-président



Date 08 AOUT 2025

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.





ATT Final Expenditure Report

Name of Grant Recipient	Togo		
Department or Agency	CNLPAL		
Posting Date			
Project code	622024		

INSTRUCTIONS
 1) Complete all pink fields only.
 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.
 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed.

Project No.	ATT.VTF.G2024.009TGO
Reporting period	22 Nov 2024 - 30 Aug 2025
Local Currency Code	XOF
Grant Received USD (1st instalment)	89 708

<https://www.oanda.com/currency/converter/>
 Click above first cell for exchange rate site

General Details				Total Budget	Actual spend to date**			Balance of budget available	Balance of funds received
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD
Personnel costs	1	Project management of technical aspects: Plan, design, test, etc. (2 people *\$1,000/person)	Reçu N°:JLS-CNLPAL-08-07-25 du 08/07/2025 de 1 242 000 F CFA	2 000,00	1 242 000,00	0,0016	1 999,62	0,38	87 708,38
	2	Inventory management expert (1 expert *2,500 USD)	Facture N°0011/2025 du 07/07/2025 de 1 442 500 F CFA	2 500,00	1 442 500,00	0,0016	2 322,43	177,57	85 385,95
	3	Works technician: monitoring and control: (1 technician * 3,000 USD)	Facture N°0025/2025 du 09/07/2025 de 1 863 000 F CFA	3 000,00	1 863 000,00	0,0016	2 999,43	0,57	82 386,52
	4	Tender evaluation committee for recruitment of works companies (3 press organs * 500 USD/organe)	Facture N°002 du 20/02/2025 de 930 000 F CFA	1 500,00	930 000,00	0,0016	1 497,30	2,70	80 889,22
Travel costs	5	Vehicle hire for one official from the ATT secretariat: urban travel (USD 500/vehicle/day*2 days)	Facture N°090/RDA/2025 du 20/06/2025 de 621 000 F CFA	1 000,00	621 000,00	0,0016	999,81	0,19	79 889,41
	6	Travel costs (return air ticket) for an official from the ATT secretariat		3 000,00		0,0016	-	3 000,00	79 889,41
	7	Fuel and lubricants for project management (1.55 USD/litre * 500 litres)	Reçu sans numéro de CAP Nyékonaipoè du 23/05/2025 de 133 440 F CFA Facture Ticket N°HQ-FT0625TIC117 du 10 juin 2025 de 347 500 F CFA	775,00	480 940,00	0,0016	774,31	0,69	79 115,10
Operating costs	8	Hire of a fully-equipped conference room, secretariat, video-projector, sound system and wifi for refresher courses for gunsmiths	Facture N°0032/2025 du 04 juin 2025 de 80 000 F CFA	140,00	80 000,00	0,0016	128,80	11,20	78 986,30
	9	Conference supplies (making of notepads and rabbats bearing the donor's logo): USD 500/day	Facture N°000869 du 30 mai 2025 de 160 000 F CFA Facture N°10142/SBS/DG/2025 du 26 mai 2025 de 150 000 F CFA	500,00	310 000,00	0,0016	499,10	0,90	78 487,20
	10	Coffee break (USD 12/participant*1 day*15 participants*2 breaks)	Facture N°0032/2025 du 04 juin 2025 de 90 000 F CFA	180,00	90 000,00	0,0016	144,90	35,10	78 342,30
	11	Lunch (USD 30/participant*1 day*15 participants)	Facture N°0032/2025 du 04 juin 2025 de 225 000 F CFA	450,00	225 000,00	0,0016	362,25	87,75	77 980,05
	12	Travel support for participants (30 USD/participant*15 participants*1 day)	Fiche de paiement des frais de déplacement des participants du 04 juin 2025 de 210 000 F CFA	450,00	210 000,00	0,0016	338,10	111,90	77 641,95
	13	Issuing of certificates of participation (15 certificates*30 USD)	Facture N°10163/SBS/DG/2025 du 18/06/2025 de 210 000 F CFA	450,00	210 000,00	0,0016	338,10	111,90	77 303,85
	14	Accommodation for the secretariat official at the TCA (200 USD/night*2 nights)	Reçu de caisse N°0000127 du 19/06/2025 de 133 000 F CFA	400,00	133 000,00	0,0016	214,13	185,87	77 089,72
	15	Media coverage of the reception (250 USD/organisation*10 private and public organisations)	Facture N°302/OAM/06/25 du 20/06/2025 de 500 000 F CFA Facture N°003 du 25/06/2025 de 1 050 000 F CFA	2 500,00	1 550 000,00	0,0016	2 495,50	4,50	74 594,22
	16	Banner (2 banners*150/banner)	Facture N°10151/SBS/DG/2025 du 02/06/2025 de 65 000 F CFA Facture N°10163/SBS/DG/2025 du 02/06/2025 de 65 000 F CFA	300,00	130 000,00	0,0016	209,30	90,70	74 384,92
	17	Printing of SOP on Stockpile management (20 USD/manual*45 manual)	Facture N°061/2025190512 du 19/05/2025 de 540 000 F CFA	900,00	540 000,00	0,0016	869,40	30,60	73 515,52
	18	Multiplication of stock management manuals (20 USD/manual*50 manuals)	Facture N°062/2025190512 du 19/05/2025 de 600 000 F CFA	1 000,00	600 000,00	0,0016	966,00	34,00	72 549,52
	19	Preparation of narrative and financial reports (850 USD/report*2 reports)	Facture N°14-CEGEC/DS-2025 du 09/07/2025 de 1 055 700 F CFA	1 700,00	1 055 700,00	0,0016	1 699,68	0,32	70 849,84
	20	PREPARATORY WORK Installation, cleaning, site security and guarding costs	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 2 360 000 F CFA	3 800,00	2 360 000,00	0,0016	3 799,60	0,40	67 050,24
	21	Execution planning including execution drawings, site layout plan and alignment plans for the works	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 450 000 F CFA	1 950,00	450 000,00	0,0016	724,50	1 225,50	66 325,74

22	Establishment	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 600 000 F CFA	1 300,00	600 000,00	0,0016	966,00	334,00	65 359,74
23	EARTHWORKS Gutter excavation,	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 181 650 F CFA	508,62	181 650,00	0,0016	292,46	216,16	65 067,28
24	Shaft excavation	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 25 200 F CFA	70,56	25 200,00	0,0016	40,57	29,99	65 026,71
25	Earth fill under casting, including compaction in successive layers 0.2 m thick	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 81 870 F CFA	409,35	81 870,00	0,0016	131,81	277,54	64 894,90
26	MASONRY AND STRUCTURAL WORK Reinforcing concrete under 0.05 m thick continuous footings dosed at 150kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 158 503 F CFA	338,80	158 503,00	0,0016	255,19	83,61	64 639,71
27	Reinforced concrete under 0.05m thick insulated footings, dosed at 150kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 96 850 F CFA	216,00	96 850,00	0,0016	155,93	60,07	64 483,78
28	Reinforced concrete (30x20) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 393 775 F CFA	1 016,40	393 775,00	0,0016	633,98	382,42	63 849,80
29	Reinforced concrete insulated footings (1.00X1.00) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 349 600 F CFA	1 740,00	349 600,00	0,0016	562,86	1 177,14	63 286,94
30	Reinforced concrete sill (30x20) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 655 500 F CFA	1 052,70	655 500,00	0,0016	1 055,36	-2,66	62 231,58
31	15cm thick reinforced concrete paving with embedded screed, dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 1 672 000 F CFA	2 686,71	1 672 000,00	0,0016	2 691,92	-5,21	59 539,66
32	Reinforced concrete posts (20x20) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 720 100 F CFA	812,50	720 100,00	0,0016	1 159,36	-346,86	58 380,30
33	Reinforced concrete chain-layers (20x20) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 774 250 F CFA	605,00	774 250,00	0,0016	1 246,54	-641,54	57 133,76
34	Reinforced concrete beams (20x20) dosed at 350kg/m3	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 961 400 F CFA	605,00	961 400,00	0,0016	1 547,85	-942,85	55 585,91
35	Reinforced concrete cover slab dosed at 350kg/m4	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 5 254 450 F CFA	2 877,20	5 254 450,00	0,0016	8 459,66	-5 582,46	47 126,25
36	Reinforced concrete for steps or access ramps	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 549 950 F CFA	144,00	549 950,00	0,0016	885,42	-741,42	46 240,83
37	Masonry in solid 20 mm chipboard	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 2 868 400 F CFA	5 297,77	2 868 400,00	0,0016	4 618,12	679,65	41 622,71
38	Hanging masonry in 12 mm solid agglomerated concrete	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 166 240 F CFA	498,72	166 240,00	0,0016	267,65	231,07	41 355,06
39	FLOORING WORKSCement plaster on base	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 139 890 F CFA	419,67	139 890,00	0,0016	225,22	194,45	41 129,84
40	Cement plaster on interior and exterior walls	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 751 950 F CFA	1 694,40	751 950,00	0,0016	1 210,64	483,76	39 919,20
41	Cement plaster under ceiling	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 273 000 F CFA	448,38	273 000,00	0,0016	439,53	8,85	39 479,67
42	Option: Supply and installation of non-slip floor tiles	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 928 640 F CFA	2 263,56	928 640,00	0,0016	1 495,11	768,45	37 984,56
43	Quicklime impregnation on interior walls and ceiling	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 81 060 F CFA	1 134,84	81 060,00	0,0016	130,51	1 004,33	37 854,05
44	Foam paint on interior walls and ceilings	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 81 060 F CFA	972,72	81 060,00	0,0016	130,51	842,21	37 723,54
45	Grease plaster on outside walls	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 1 826 392 F CFA	2 941,05	1 826 392,00	0,0016	2 940,49	0,56	34 783,05

46	Lean concrete to form cracks in the roof slab	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 4 731 000 F CFA	1 145,86	4 731 000,00	0,0016	7 616,91	-6 471,05	27 166,14
47	Supply and installation of multi-layer waterproofing in aluminium pax, including corner squares and all other details	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 274 400 F CFA	1 743,70	274 400,00	0,0016	441,78	1 301,92	26 724,36
48	Supply and installation of multi-layer aluminium pax waterproofing upstands (maximum height 50cm) and all other finishing touches	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 275 040 F CFA	747,30	275 040,00	0,0016	442,81	304,49	26 281,55
49	METAL JOINERY, FRAMES AND EQUIPMENT One-sided sheet metal door, dim 90cm x 210 cm	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 250 000 F CFA	205,00	250 000,00	0,0016	402,50	-197,50	25 879,05
50	Openwork door dim 90cm x 210cm	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 190 000 F CFA	210,00	190 000,00	0,0016	305,90	-95,90	25 573,15
51	Sliding door, size 90cm x 210cm	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 190 000 F CFA	200,00	190 000,00	0,0016	305,90	-105,90	25 267,25
52	Supply and fitting of protective grille with bars, mesh and insect screen, framed in 40 mm angle iron. 5 cm reinforcement of the space with grille and insect screen fixed on the inside. Size: 40cm x 20cm	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 165 000 F CFA	750,00	165 000,00	0,0016	265,65	484,35	25 001,60
53	Supply and installation of safety cabinets for light weapons, including rustproofing and paint finish.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 350 000 F CFA	580,00	350 000,00	0,0016	563,50	16,50	24 438,10
54	Supply and fitting of single-sided racks with 30 SALW box Including rustproofing and paint finish.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 370 000 F CFA	560,00	370 000,00	0,0016	595,70	-35,70	23 842,40
55	Supply and fitting of safety cabinets for handguns including rust-proofing and paint finish	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 330 000 F CFA	580,00	330 000,00	0,0016	531,30	48,70	23 311,10
56	Supply and installation of door stops	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 36 000 F CFA	90,00	36 000,00	0,0016	57,96	32,04	23 253,14
57	Supply and fitting of bullet traps	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 250 000 F CFA	360,00	250 000,00	0,0016	402,50	-42,50	22 850,64
58	Supply and fitting of visibility panels	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 250 000 F CFA	360,00	250 000,00	0,0016	402,50	-42,50	22 448,14
59	Supply and fitting of distribution hatch (120cm x 60 cm)	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 80 000 F CFA	490,00	80 000,00	0,0016	128,80	361,20	22 319,34
60	WIRING AND ELECTRICITY Electrical installation work: casing, wiring (VGV 1.5mm2 /2.5mm2 of HG 1000 and 3x6mm2) TH wiring, embedding of cables for connection to the network, including all the	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 23 000 F CFA	950,00	23 000,00	0,0016	37,03	912,97	22 282,31
61	Supply and installation of earthing system, including spike, bar and all other trimmings.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 18 500 F CFA	480,00	18 500,00	0,0016	29,79	450,21	22 252,52
62	Supply and installation of 2P+T flush-mounted PCs	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 7 000 F CFA	45,00	7 000,00	0,0016	11,27	33,73	22 241,25
63	Supply and installation of flush-mounted single-circuit switch	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 6 000 F CFA	40,00	6 000,00	0,0016	9,66	30,34	22 231,59
64	Supply and installation of flush-mounted dual-circuit on/off switch	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 8 500 F CFA	10,00	8 500,00	0,0016	13,69	-3,69	22 217,90
65	Supply and installation of 1.20 mm single-lamp fluorescent light fitting	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 42 500 F CFA	225,00	42 500,00	0,0016	68,43	156,57	22 149,47
66	Supply and fitting of 1.20" waterproof single-lamp fluorescent fitting	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 12 500 F CFA	25,00	12 500,00	0,0016	20,13	4,87	22 129,34
67	Supply and installation of differential circuit breaker (10A - 30A)	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 26 000 F CFA	115,00	26 000,00	0,0016	41,86	73,14	22 087,48
68	Supply and installation of electrical box equipped with 7 DPN	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 375 000 F CFA	65,00	375 000,00	0,0016	603,75	-538,75	21 483,73
69	Supply and installation of a 60cm diameter propeller fan with control accessories, including all fittings and fixtures	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 360 000 F CFA	810,00	360 000,00	0,0016	579,60	230,40	20 904,13

70	Supply and installation of SILENT model air extractor with a minimum extraction capacity of 450m3/h, including all fittings and accessories.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 165 000 F CFA	450,00	165 000,00	0,0016	265,65	184,35	20 638,48
71	PLUMBING Supply and installation of 110-diameter PVC pipes for downpipes, including elbows and all other fixtures and fittings.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 57 600 F CFA	128,00	57 600,00	0,0016	92,74	35,26	20 545,74
72	Rainwater receptacle in 15 mm solid agglomerates, inside dimensions 40x40, including gravel.	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 260 000 F CFA	260,00	260 000,00	0,0016	418,60	-158,60	20 127,14
73	FIRE AND SAFETY Supply and installation of 9kg CO2 dry powder fire extinguisher	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 95 000 F CFA	250,00	95 000,00	0,0016	152,95	97,05	19 974,19
74	General cleaning of equipment and commissioning	Facture N°L0028/06/2TF/2025 du 23/06/2025 de 100 000 F CFA	490,00	100 000,00	0,0016	161,00	329,00	19 813,19
75	Operating costs - Procurement and installation for 20-foot containers PREPARATORY WORKS Installation and collection: includes cleaning, all caretaking and security costs	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 500 000 F CFA	1 315,00	500 000,00	0,0016	805,00	510,00	19 008,19
76	Establishment	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 198 900 F CFA	120,00	198 900,00	0,0016	320,23	-200,23	18 687,96
77	Supply of standard 20-foot metal containers in generally good condition, with no visible defects, dents, dings or corrosion, handling and delivery to the company's conversion site	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 2 000 000 F CFA	3 283,00	2 000 000,00	0,0016	3 220,00	63,00	15 467,96
78	Handling and transport between the place of purchase and the place of modification, including all the necessary steps	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 400 000 F CFA	361,00	400 000,00	0,0016	644,00	-283,00	14 823,96
79	Handling after changes, transport and unloading to the final site, including all handling requirements	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 350 000 F CFA	1 149,00	350 000,00	0,0016	563,50	585,50	14 260,46
80	GROUNDWORK Excavation in gutters for threaded footings in holes for isolated footings and blocks	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 2 660 F CFA	7,98	2 660,00	0,0016	4,28	3,70	14 256,18
81	Backfilling of excavations after the foundations have been laid	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 6 000 F CFA	2,00	6 000,00	0,0016	9,66	-7,66	14 246,52
82	MASONRY AND CONSTRUCTION Concrete with a density of 150kg/m3	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 28 350 F CFA	51,80	28 350,00	0,0016	45,64	6,16	14 200,88
83	Concrete dosed at 250kg/m3	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 63 000 F CFA	172,20	63 000,00	0,0016	101,43	70,77	14 099,45
84	Standard steels	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 210 000 F CFA	300,00	210 000,00	0,0016	338,10	-38,10	13 761,35
85	30 mm angle brackets to stop the pillars	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 93 600 F CFA	468,00	93 600,00	0,0016	150,70	317,30	13 610,65
86	External rendering with cement mortar trowelled on masonry	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 26 928 F CFA	56,10	26 928,00	0,0016	43,35	12,75	13 567,30
87	Concrete blocks dosed at 350kg/m3 and 4 lifting rings of 10cm diameter in HA 12cm	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 45 600 F CFA	126,24	45 600,00	0,0016	73,42	52,82	13 493,88
88	Moulding of the blocks	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 16 800 F CFA	52,80	16 800,00	0,0016	27,05	25,75	13 466,83
89	Standardised steel	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 127 176 F CFA	181,68	127 176,00	0,0016	204,75	-23,07	13 262,08
90	Assembly of foundation walls in 15cm oleine agglos	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 42 075 F CFA	157,08	42 075,00	0,0016	67,74	89,34	13 194,34
91	ROOFING AND CEILINGS Delivery and installation of 7kg pre-lacquered galvanised sheet metal.	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 487 350 F CFA	830,30	487 350,00	0,0016	784,63	45,67	12 409,71
92	Supply and installation of ridge cap in sheet metal roofing	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 71 250 F CFA	82,50	71 250,00	0,0016	114,71	-32,21	12 295,00
93	Supply and installation of purlin in 40mm x 40mm x2mm square tube	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 570 000 F CFA	1 500,00	570 000,00	0,0016	917,70	582,30	11 377,30

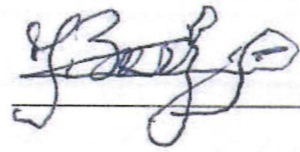
94	Supply and installation of 40mm x 40mm x2mm square tube trusses in accordance with plans and specifications	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 480 000 F CFA	1 640,00	480 000,00	0,0016	772,80	867,20	10 604,50
95	Supply and installation of 40mm x 40mm x2mm square tube bracing in accordance with plans and specifications.	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 112 500 F CFA	375,00	112 500,00	0,0016	181,13	193,87	10 423,37
96	METAL CARPENTRY, FRAMES Sliding openwork door with wire mesh protection and service hatch, dim.0,90 X 2,10	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 260 000 F CFA	246,00	260 000,00	0,0016	418,60	-172,60	10 004,77
97	Sliding openwork door with protective mesh and service hatch, dim.0,90 X 2,10	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 180 000 F CFA	197,00	180 000,00	0,0016	289,80	-92,80	9 714,97
98	Supply and installation of expanded metal mesh or heavy mesh to secure openings. Location: Container entrance	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 35 880 F CFA	102,96	35 880,00	0,0016	57,77	45,19	9 657,20
99	Supply, fitting, welding and finishing of ventilation opening (frame in 30 mm angle iron with intermediate reinforcement in HA14 e=5cm rebar with internal closing trap door). net internal dimensions L=40cm H=70	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 336 000 F CFA	108,00	336 000,00	0,0016	540,96	-432,96	9 116,24
100	Supply and installation of steps, including rustproofing treatment and oil-based paint finish.	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 300 000 F CFA	739,00	300 000,00	0,0016	483,00	256,00	8 633,24
101	METALLURGY AND IRONWORKS Cut-out ventilation openings on the sides of the containers, including rain cap in 2mm thick sheet metal. Dim. 1-40cm H=70cm Number: 06 sides	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 28 800 F CFA	47,04	28 800,00	0,0016	46,37	0,67	8 586,87
102	Supply and installation of 20cm x 20cm mesh netting in 20mm square tubing (entrance and internal partition)	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 82 080 F CFA	285,12	82 080,00	0,0016	132,15	152,97	8 454,72
103	Locking of a container door by welding, including all the necessary steps	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 16 500 F CFA	41,00	16 500,00	0,0016	26,57	14,43	8 428,15
104	Rack including rustproofing treatment and all other necessary steps	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 370 000 F CFA	657,00	370 000,00	0,0016	595,70	61,30	7 832,45
105	supply of a security cabinet including rustproofing and paint finish, with all other incidentals	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 290 000 F CFA	574,00	290 000,00	0,0016	466,90	107,10	7 365,55
106	Rack including rust-proofing and paint finish with all other finishing touches	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 340 000 F CFA	657,00	340 000,00	0,0016	547,40	109,60	6 818,15
107	Supply of security cabinet including rust-proofing and paint finish and all other incidentals	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 400 000 F CFA	492,00	400 000,00	0,0016	644,00	-152,00	6 174,15
108	Supply of RPG racks including rust-proofing and painting including all sujétions	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 330 000 F CFA	492,00	330 000,00	0,0016	531,30	-39,30	5 642,85
109	Supply of bullet traps	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 250 000 F CFA	328,00	250 000,00	0,0016	402,50	-74,50	5 240,35
110	Supply of standard four-way pallet 1m x 1m x 1.44m in size	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 66 000 F CFA	16,00	66 000,00	0,0016	106,26	-90,26	5 134,09
111	EQUIPMENT AND ELECTRICITY Travaux pour installation d'électricité : câblage (VGV 1,5mm/2,5mm2) , fixation goulottes, raccordement au réseau intérieur existant y compris toutes sujétions.	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 450 000 F CFA	739,00	450 000,00	0,0016	724,50	14,50	4 409,59
112	Recessed single ignition	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 400 000 F CFA	16,00	400 000,00	0,0016	644,00	-628,00	3 765,59
113	Watertight flush-mounted twin-circuit	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 9 000 F CFA	8,00	9 000,00	0,0016	14,49	-6,49	3 751,10
114	Bare mono fluorescent strips 1.20 or 15Watt bulb	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 60 000 F CFA	75,00	60 000,00	0,0016	96,60	-21,60	3 654,50
115	1.20 W sealed mono fluorescent strips or 15 Watt energy-saving bulb with sealed cover	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 60 000 F CFA	50,00	60 000,00	0,0016	96,60	-46,60	3 557,90
116	Supply and installation of 3DPN electrical box	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 65 000 F CFA	57,00	65 000,00	0,0016	104,65	-47,65	3 453,25
117	Supply and installation of differential circuit breaker (10A - 30A)	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 65 000 F CFA	123,00	65 000,00	0,0016	104,65	18,35	3 348,60

118	Supply and installation of a rotating head air blower (radar type) with its control accessories, including all fittings and fixtures	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 90 000 F CFA	98,00	90 000,00	0,0016	144,90	-46,90	3 203,70
119	Supply and installation of earthing system including peg in a covered manhole, barrette and other sujétions	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 18 500 F CFA	739,00	18 500,00	0,0016	29,79	709,21	3 173,91
120	PEINT Supply and fitting of anti-rust paint on the container	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 456 320 F CFA	855,60	456 320,00	0,0016	734,68	120,92	2 439,23
121	Supply and application of oil-based paint to metal casing	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 456 320 F CFA	855,60	456 320,00	0,0016	734,68	120,92	1 704,55
122	General cleaning of equipment and commissioning	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 210 000 F CFA	574,00	210 000,00	0,0016	338,10	235,90	1 366,45
123	ADDITIONAL PROCUREMENT Supply and fixing of a wooden panel (1cm plywood) including all fittings, framed in 30mm angle iron. Size: 70cm x 50cm	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 120 000 F CFA	164,00	120 000,00	0,0016	193,20	-29,20	1 173,25
124	Supply and installation of the lessor's visibility panel, including rustproofing, oil-based paint and all calligraphy.	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 200 000 F CFA	328,00	200 000,00	0,0016	322,00	6,00	851,25
125	Supply of 48-unit key box	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 140 000 F CFA	196,00	140 000,00	0,0016	225,40	-29,40	625,85
126	Supply and installation of 9kg multi-purpose fire extinguisher	Facture N°L0029/06/2TF/2025 du 23/06/2025 de 80 000 F CFA	148,00	80 000,00	0,0016	128,80	19,20	497,05
			93 153,81	55 410 499,00		89 210,95	3 942,86	497,05

* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.

**Actual spend to date: insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature and Date:



08 AOUT 2025

BOURAIMA Inoussa

Head of ATT Secretariat Signature and Date:



01/09/2025

RECONCILIATION
ATT.VTF.G2024.009TGO
2024

Description	Total budget	Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
	USD	USD	USD	USD	USD	
Project management of technical aspects: Plan, design, test, etc.	2000	2000	2000	0	87708	100%
Inventory management expert (1 expert *2,500 USD)	2500	2322	2322	178	85386	93%
Works technician: monitoring and control: (1 technician * 3,000 USD)	3000	2999	2999	1	82387	100%
Tender evaluation committee for recruitment of works companies (3 press organs * 500 USD/organe)	1500	1497	1497	3	80889	100%
Vehicle hire for one official from the ATT secretariat: urban travel (USD 500/vehicle/day*2 days)	1000	1000	1000	0	79889	100%
Travel costs (return air ticket) for an official from the ATT secretariat	3000	0	0	3000	79889	0%
Fuel and lubricants for project management (1.55 USD/litre * 500 litres)	775	774	774	1	79115	100%
Hire of a fully-equipped conference room, secretariat, video-projector, sound system and wifi for refresher courses for gunsmiths (USD 140/day * 1 day)	140	129	129	11	78986	92%
Conference supplies (making of notepads and rabbats bearing the donor's logo): USD 500/day	500	499	499	1	78487	100%
Coffee break (USD 12/participant*1 day*15 participants*2 breaks)	180	145	145	35	78342	81%

Reinforced concrete insulated footings (1.00X1.00) dosed at 350kg/m3	1740	563	563	1177	63287	32%
Reinforced concrete sill (30x20) dosed at 350kg/m3	1053	1055	1055	-3	62232	100%
15cm thick reinforced concrete paving with embedded screed, dosed at 350kg/m3	2687	2692	2692	-5	59540	100%
Reinforced concrete posts (20x20) dosed at 350kg/m3	813	1159	1159	-347	58380	143%
Reinforced concrete chain-layers (20x20) dosed at 350kg/m3	605	1247	1247	-642	57134	206%
Reinforced concrete beams (20x20) dosed at 350kg/m3	605	1548	1548	-943	55586	256%
Reinforced concrete cover slab dosed at 350kg/m4	2877	8460	8460	-5582	47126	294%
Reinforced concrete for steps or access ramps	144	885	885	-741	46241	615%
Masonry in solid 20 mm chipboard	5298	4618	4618	680	41623	87%
Hanging masonry in 12 mm solid agglomerated concrete	499	268	268	231	41355	54%
FLOORING WORKSCement plaster on base	420	225	225	194	41130	54%
Cement plaster on interior and exterior walls	1694	1211	1211	484	39919	71%
Cement plaster under ceiling	448	440	440	9	39480	98%
Option: Supply and installation of non-slip floor tiles	2264	1495	1495	768	37985	66%
Quicklime impregnation on interior walls and ceiling	1135	131	131	1004	37854	12%
Foam paint on interior walls and ceilings	973	131	131	842	37724	13%
Grease plaster on outside walls	2941	2940	2940	1	34783	100%
Lean concrete to form cracks in the roof slab	1146	7617	7617	-6471	27166	665%
Supply and installation of multi-layer waterproofing in aluminium pax, including corner squares and all other details	1744	442	442	1302	26724	25%
Supply and installation of multi-layer aluminium pax waterproofing upstands (maximum height 50cm) and all other finishing touches	747	443	443	304	26282	59%

Supply and installation of 1.20 mm single-lamp fluorescent light fitting	225	68	68	157	22149	30%
Supply and fitting of 1.20" waterproof single-lamp fluorescent fitting	25	20	20	5	22129	81%
Supply and installation of differential circuit breaker (10A - 30A)	115	42	42	73	22087	36%
Supply and installation of electrical box equipped with 7 DPN	65	604	604	-539	21484	929%
Supply and installation of a 60cm diameter propeller fan with control accessories, including all fittings and fixtures	810	580	580	230	20904	72%
Supply and installation of SILENT model air extractor with a minimum extraction capacity of 450m3/H, including all fittings and accessories.	450	266	266	184	20638	59%
PLUMBING Supply and installation of 110-diameter PVC pipes for downpipes, including elbows and all other fixtures and fittings.	128	93	93	35	20546	72%
Rainwater receptacle in 15 mm solid agglomerates, inside dimensions 40x40, including gravel.	260	419	419	-159	20127	161%
FIRE AND SAFETY Supply and installation of 9kg CO2 dry powder fire extinguisher	250	153	153	97	19974	61%
General cleaning of equipment and commissioning	490	161	161	329	19813	33%
Operating costs - Procurement and installation for 20-foot containers PREPARATORY WORKS Installation and collection: includes cleaning, all caretaking and security costs	1315	805	805	510	19008	61%
Establishment	120	320	320	-200	18688	267%
Supply of standard 20-foot metal containers in generally good condition, with no visible defects, dents, dings or corrosion, handling and delivery to the company's conversion site.	3283	3220	3220	63	15468	98%

Supply and installation of 40mm x 40mm x2mm square tube bracing in accordance with plans and specifications.	375	181	181	181	194	10423	48%
METAL CARPENTRY, FRAMES Sliding openwork door with wire mesh protection and service hatch, dim.0,90 X 2,10	246	419	419	419	-173	10005	170%
Sliding openwork door with protective mesh and service hatch, dim.0,90 X 2,10	197	290	290	290	-93	9715	147%
Supply and installation of expanded metal mesh or heavy mesh to secure openings. Location: Container entrance	103	58	58	58	45	9657	56%
Supply, fitting, welding and finishing of ventilation opening (frame in 30 mm angle iron with intermediate reinforcement in HA14 e=5cm rebar with internal closing trap door). net internal dimensions L=40cm, H=20	108	541	541	541	-433	9116	501%
Supply and installation of steps, including rustproofing treatment and oil-based paint finish.	739	483	483	483	256	8633	65%
METALLURGY AND IRONWORKS Cut-out ventilation openings on the sides of the containers, including rain cap in 2mm thick sheet metal. Dim. 1=40cm, H=20cm Number: 06 sides	47	46	46	46	1	8587	99%
Supply and installation of 20cm x 20cm mesh netting in 20mm square tubing (entrance and internal partition)	285	132	132	132	153	8455	46%
Locking of a container door by welding, including all the necessary steps	41	27	27	27	14	8428	65%
Rack including rustproofing treatment and all other necessary steps	657	596	596	596	61	7832	91%
supply of a security cabinet including rustproofing and paint finish, with all other incidentals	574	467	467	467	107	7366	81%

General cleaning of equipment and commissioning	574	338	338	236	1366	59%
ADDITIONAL PROCUREMENT Supply and fixing of a wooden panel (1cm plywood) including all fittings, framed in 30mm angle iron. Size: 70cm x 50cm	164	193	193	-29	1173	118%
Supply and installation of the lessor's visibility panel, including rustproofing, oil-based paint and all calligraphy.	328	322	322	6	851	98%
Supply of 48-unit key box	196	225	225	-29	626	115%
Supply and installation of 9kg multi-purpose fire extinguisher	148	129	129	19	497	87%
Total Direct Costs	93154	89211	89211			96%
Total Indirect Support Costs - 7%	6521	6245	6245			96%
Total	99675	95456	95456			96%

Amount of 1st installment	89708
Amount of 2nd installment	5748
Balance owing to VTF	0

Signature and Date:



[Signature]
 BOURAIMA Inoussa Lomé, le 18 août 2025

Head of ATT Secretariat Signature and Date:

[Signature]
 01/09/2025